

**Resolution for Adoption
by the Superior Central School Board of Education**

Resolved, that this resolution shall be the general appropriations of Superior Central School District for the 22009-10 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Superior Central School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimate to be available for appropriation in the general fund of the school district for fiscal year 2009-2010 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE

1XX	Local	534,670
3xx	State	2,382,019
4xx	Federal	364,228
5xx - 6xx	Other Financing Sources	145,263

Total Revenue **3,426,180**

Total Fund Balance, July 1 Available to Appropriate 593,900

Total Available to Appropriate **4,020,080**

\$ 3,551,230 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set below:

EXPENDITURES

1xx - Instruction		
11x	- Basic Programs	1,701,250
12x	- Added Needs	588,580
2xx - Support Services		
21x	- Pupil Support	92,790
22x	- Instructional Support Staff	71,495
23x	- General Administration	171,684
24x	- School Administration	101,178
25x	- Business Services	119,597
26x	- Operations and Maintenance	318,878
27x	- Transportation	296,718
28x	- Non Instructional Tech Srvces	23,598
4xx-6xx	Other Financing Uses	65,462

Total Expenditures ~ Appropriated **3,551,230**

Excess Revenue (Expenditures) (125,050)

Fund Balance July 1, 2009 593,900 16.92%

Fund Balance June 30, 2009 468,850 13.20%

Further Resolved, that no board of education member or employee of the school district shall expend any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.