

**Resolution for Adoption
by the Superior Central School Board of Education**

Resolved, that this resolution shall be the general appropriations of Superior Central School District for the 22009-10 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Superior Central School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimate to be available for appropriation in the general fund of the school district for fiscal year 2009-2010 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE			
1XX	Local		525,073
3xx	State		2,292,959
4xx	Federal		473,578
5xx - 6xx	Other Financing Sources		130,813
Total Revenue			3,422,423

Total Fund Balance, July 1 Available to Appropriate 522,167

Total Available to Appropriate 3,944,590

\$ 3,495,514 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set below:

EXPENDITURES

1xx - Instruction		
11x	Basic Programs	1,659,170
12x	Added Needs	580,359
2xx - Support Services		
21x	Pupil Support	57,019
22x	Instructional Support Staff	50,048
23x	General Administration	179,483
24x	School Administration	100,162
25x	Business Services	114,613
26x	Operations and Maintenance	311,432
27x	Transportation	291,614
28x	Non Instructional Tech Srvces	23,598
4xx-6xx	Other Financing Uses	128,016

Total Expenditures ~ Appropriated 3,495,514

Excess Revenue (Expenditures) (73,091)

Fund Balance July 1, 2009 579,569 16.92%

Fund Balance June 30, 2009 506,478 14.49%

Further Resolved, that no board of education member or employee of the school district shall expend any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for Adoption
by the Superior Central School Board of Education**

29-Jun-09

Resolved, that this resolution shall be the general appropriations of Superior Central School District for the 2008-09 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Superior Central School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimate to be available for appropriation in the general fund of the school district for fiscal year 2008-2009 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE			
1XX	Local		522,941
3xx	State		2,464,780
4xx	Federal		297,733
5xx - 6xx	Other Financing Sources		196,990
Total Revenue			3,482,444

Total Fund Balance, July 1 Available to Appropriate 522,167

Total Available to Appropriate 4,004,611

\$ 3,425,042 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set below:

EXPENDITURES

1xx - Instruction		
11x	Basic Programs	1,562,479
12x	Added Needs	522,532
2xx - Support Services		
21x	Pupil Support	105,303
22x	Instructional Support Staff	61,858
23x	General Administration	176,653
24x	School Administration	104,045
25x	Business Services	111,932
26x	Operations and Maintenance	318,324
27x	Transportation	373,716
28x	Non Instructional Tech Srvces	31,571
4xx-6xx	Other Financing Uses	56,629

Total Expenditures ~ Appropriated 3,425,042

Excess Revenue (Expenditures) 57,402

Fund Balance July 1, 2008 522,167 17.12%

Fund Balance June 30, 2009 579,569 16.92%

Further Resolved, that no board of education member or employee of the school district shall expend any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.